



Concepto	Aprobado	Ampliaciones /	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$32,313,489.30	\$600,408.97	\$32,913,898.27	\$7,966,157.97	\$7,966,157.97	\$24,947,740.30
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$24,627,153.20	\$0.00	\$24,627,153.20	\$5,645,597.28	\$5,645,597.28	\$18,981,555.92
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$7,686,336.10	\$600,408.97	\$8,286,745.07	\$2,320,560.69	\$2,320,560.69	\$5,966,184.38
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$42,365,466.00	\$1,873.78	\$42,367,339.78	\$0.00	\$0.00	\$42,367,339.78
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$31,865,466.00	\$1,288.53	\$31,866,754.53	\$0.00	\$0.00	\$31,866,754.53
1.2.6 Policía Municipal Preventiva	\$10,500,000.00	\$585.25	\$10,500,585.25	\$0.00	\$0.00	\$10,500,585.25
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$74,678,955.30	\$602,282.75	\$75,281,238.05	\$7,966,157.97	\$7,966,157.97	\$67,315,080.08



[Signature]
 ING. ALEJANDRO ALONSO CAMARÓN
 PRESIDENTE MUNICIPAL
 2026-2029

H. AYUNTAMIENTO CONSTITUCIONAL DE ALPATLÁHUAC, VER.
 CAMARÓN PRESIDENCIA
 2026-2029

[Signature]
 PAULA BAUTISTA MARIN
 SINDICA ÚNICA
 2026-2029

MUNICIPIO DE ALPATLÁHUAC, VER.
 SINDICATURA ÚNICA
 2026-2029

[Signature]
 C. OLGA RIVERA VALDEZ
 REGIDORA ÚNICA

MUNICIPIO DE ALPATLÁHUAC, VER.
 REGIDURÍA ÚNICA
 2026-2029

[Signature]
 L.C. MARIO NIRON CASTRO
 TESORERO MUNICIPAL

TESORERIA
 ADMINISTRACIÓN AYUNTAMIENTO
 ALPATLÁHUAC, VER.